

SPC Government College, Ajmer

Financial Resources

Financial Resources: Utilised Amount for the Capital expenditure for previous 3 years			
Academic Year	2021-22	2020-21	2019-20
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	76636 (SEVENTYSIX THOUSEND SIX HUNDRED THIRTYSIX)	183216 (ONE LAKH EIGHTYTHREE THOUSEND TWO HUNDRED SIXTEEN)	511401 (FIVE LAKH ELEVEN THOUSEND FOUR HUNDERDONE)
New Equipment for Laboratories	133721 (ONE LAKH THIRTYTHREE THOUSEND SEVENHUNDRED TWENTYONE)	181953 (ONE LAKH EIGHTYONE THOUSEND NINEHUNDRED FIFTYTHREE)	927167 (NINE LAKH TWENTY THOUSEND ONE HUNDRED SIXTYSEVEN)
Engineering Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)
Studios	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	617962 (SIX LAKH SEVENTEEN THOUSAND NINEHUNDRED SIXTY TWO)	745393 (SEVEN LAKH FORTY FIVE THOUSAND THREEHUNDRED NINTY THREE)	4626189 (FORTY SIX LAKH TWENTY SIX THOUSAND ONEHUNDRED EIGHTY NINE)
Financial Resources: Utilised Amount for the Operational expenditure for previous 3 years			
Academic Year	2021-22	2020-21	2019-20
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	407358851 (FORTY CRORE SEVENTY THREE LAKH FIFTYEIGHT THOUSAND EIGHT HUNDRED FIFTY ONE)	417800000 (FORTY ONE CRORE SEVENTY EIGHT LAKH)	539985832 (FIFTY THREE CRORE NINTY NINE LAKH EIGHTY FIVE THOUSAND EIGHT HUNDRED THIRTY TWO)
Maintenance of Academic Infrastructure or consumables and	7280351 (SEVENTY TWO LAKH EIGHTY THOUSANDTHREE HUNDRED	119599 (ONE LAKH NINETEEN THOUSEND FIVE HUNDRED	975022 (NINE LAKH SEVENTYFIVE THOUSANDTWENTYTWO)

other running expenditures(excluding maintenance of hostelsand allied services,rent of the building, depreciation cost, etc)	FIFTYONE)	NINETYNINE)	
Seminars/Conferences/Workshops	49265 (FORTYNINE THOUSEND TWO HUNDREDSIXTYFIVE)	0 (ZERO)	199149 (ONE LAKH NINETYNINE THOUSEND ONEHUNDRED FORTYNINE)